

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

20,271.71 x £236.63 **£4,796,895**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

	£	£	
<b>Revenue Expenditure</b>			
Gross revenue expenditure 2020/21 estimate	25,860,048		
<u>Add</u> Total town/parish precepts 2020/21	<u>1,640,059</u>		
		<b>27,500,107</b>	<b>3(a)</b>
<b>Revenue Income</b>			
<u>Less</u> Total income 2020/21 estimate (including contributions from reserves)	18,788,788		
<u>Less</u> Localised Business Rates (baseline funding level - includes Rural Services Delivery Grant)	2,112,365		
<u>Less</u> National Business Rates Levy Surplus	95,000		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	<u>67,000</u>		
		<b>21,063,153</b>	<b>3(b)</b>
<b>Council Tax Requirement (including parish precepts)</b>		<b>6,436,954</b>	<b>3(c)</b>
<b>Band D Council Tax for District &amp; Parish/town requirements</b>			
Council Tax Requirement above	<u>6,436,954</u>		
Tax base	<u>20,271.71</u>	<b>317.53</b>	<b>3(d)</b>
<b>Total Parish/Town Council Precepts</b> (as per attached Appendix C)		<b>1,640,059</b>	<b>3(e)</b>
<b>Band D Council Tax for District requirement</b>			
Council Tax Requirement (excluding parish precepts)	<u>4,796,895</u>		
Tax base	<u>20,271.71</u>	<b>236.63</b>	<b>3(f)</b>

**Recommendation 6**

**Comparison of Average Band D Council Tax**

	2019/20	2020/21
Council tax requirement excluding parish precepts (£'s)	4,673,499	4,796,895
Council tax base	20,176.57	20,271.71
Average Band D equivalent (£'s)	231.63	236.63
Increase in average Band D council tax		<b>2.16%</b>